### CERTIFICATE

To the Clerk of Wabuansee County, State of Kansas We, the undersigned, officers of Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			20	11 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2011	2			
Allocation MVT, RVT,16/20	M Veh & Slider	3			
Schedule of Transfers					
Statement of Indebt. & Lease	Purchase	4			
Fund	K.S.A.				
General	19.3601	5	51,380	27,295	3.460
Totals		xxxxxxxxx	51,380	27,295	3.460
Budget Summary		6			
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes	
Resolution		7			

·	Pottberg, Gassman & Hoffman, Chartered 505 NW 3rd, Suite 1 Abilene, KS 67410	Glary	5,076,832 November 1st Total 1,787,311 Assessed Valuation	
		Morris	1,024,554	
State Use Only Received			71,887,699 Zm Spien	
Reviewed by Follow-up: Yes	No	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	This lules	- T
Artest: Octo	Der 4, 2010	SEAL A	Lower Z. h	<u> </u>

Governing Body

Fire District No. 2 Wabuansee County

## Computation to Determine Limit for 2011

	•	ı dı	Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$	26,078
2. 3.	Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service	\$	0 26,078
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	28,366	
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 137,964  5b. Personal Property 2009 - 164,721  5c. Increase in Personal Property (5a minus 5b) +	0 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2010:	56,815	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	85,181	
8.	Total Estimated Valuation July, 1,2010 7,890,787		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	7,805,606	
10.	Factor for Increase (7 divided by 9)	0.01091	
11.	Amount of Increase (10 times 3)	+ \$	285
2.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	26,363
13.	Debt Service Levy in this 2011 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		26,363

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 2 Wabuansee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	ear 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
	26,078	2,133	63	473	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	26,078	2,133	63	473	0
County Treas MVT Estimate	nate	<b> </b>	2,133		
County Treas RVT Estimate	late	1	63		
16/20 M V	County Treas 16/20 M Vehicle Tax Estimate	l	473		
County Treas Slider Estimate	nate	ľ	0		
MVT Factor	0.08179				
	RVT Factor_	0.00242			
		16/20M Factor	0.01814		
		S	Slider Factor	0.00000	

Fire District No. 2 Wabuansee County

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount	,		Amor	Amount Due	Amor	Amount Due
	of	Kate	Amount	Outstanding	Date	Date Due	70	20102	07	TT
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Bank Note	1/29/2009	4.00	15,980	10,080	1/23	1/23	520	10,080		
Total Other				10,080			520	10,080	0	0
Total				10,080			520	10,080	0	0
	•		ı							

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On		Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	- 1	2011
							1
	:						
Total				0	0	0	0
Ī							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	18,932	13,097	21,316
Receipts:			
Ad Valorem Tax	23,967	26,078	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	206	0	
Motor Vehicle Tax	2,139	2,199	2,133
Recreational Vehicle Tax	58	72	63
16/20M Vehicle Tax	395	422	473
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
Insurance proceeds	14,521	0	0
Interest on Idle Punds	122	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		3,,,,,	120
Total Receipts	41,408	28,871	2,769
Resources Available:	60,340	41,968	
Expenditures:			
Operating Expenses	10,396	10,000	15,000
Capital Outlay	26,181	0	
Note Payment	10,600	10,600	
	66	52	
Neighborhood Revitalization Rebate	00	32	
Miscellaneous  Does miscellaneous exceed 10% of Total Expenditures			
	47 242	20,652	E1 200
Total Expenditures	47,243 13,097		
Unencumbered Cash Balance Dec 31		Non-Appr Bal	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 52,384	54,019		
	1	Tot Exp/Non-Appr Bal	
	D 1	Tax Required	
·		Comp Rate: 0.000%	
	Amount of .	2010 Ad Valorem Tax	27,295

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### NOTICE OF BUDGET HEARING

The governing body of <u>Fire District No. 2</u> <u>Wabuansee County</u>

will meet on September 13, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND Ex General	penditures 47,243	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate <sup>s</sup>
				Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
		2.450					1 10/1 111100
		3.459	20,652	3.458	51,380	27,295	3,45
Totals	47,243	3.459	20,652	3.458	51,380	27,295	3,45
Less: Transfers	0		0		0		
Net Expenditures	47,243		20,652		51,380		
Total Tax Levied	26,908		26,078		xxxxxxxxxxxxx	x	
Assessed Valuation	7,779,534		7,908,654		7,890,787	ı	
Outstanding Indebtedness, Jan 1,	2008	1	2009	i	<u>2010</u>	l	
-	0	1	2009	Ī	<u>2010</u>		
G.O. Bonds Revenue Bonds	0		0		<u> </u>		
Other	28,078		15,980		10,080		
Lease Pur. Princ.	0		0		0		
Loase I di, I inic.	28,078		15,980				
Total	56,156		31,960		10,080		
10111	50,150			ı		l	
*Tax rates are expressed in	mills						
Tax tates are expressed in							

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Clerk

### SPECIAL DISTRICT RESOLUTION

RESOLUTION	NO			
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A resolution expressing the property taxation policy of the Board of Fire District No. 2 District with respect to financing the 2011 annual budget for Fire District No. 2, Wabuansee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District No. 2 district budget exceed the amount levied to finance the 2010 Fire District No. 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Fire District No. 2 budget as defined above.

Adopted this County, Kansas.	day of	, 2010 by the Fire District No. 2 District Board, Wabuansee
		Fire District No. 2 District Board
		, Chair/President
		, Member

Page No.

, Member

(Attach a signed copy to the budget)

Fire District No. 2 Wabuansee County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
				<u> </u>	
				***************************************	
**					
	Totals	0'	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

# 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: _	7,890,787	_
Valuation Factor:	7,890.787	
Neighborhood Revitalization Subj to Rebate: _	31,705	
Neighborhood Revitalization factor:	31.705	

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<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Fire District No. 2

NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

			Total	0						0	0							0	**	
	ſ	0	To	,									 			<u>.                                    </u>				
										0	0							0	0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
		0								0	0							0	0	
	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					6	Total Expenditures	Cash Balance Dec 31	_
iof mad ta		0								0	0							0	0	
the state of the s	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
		0								0	0				:			0	0	
	(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	_
spur		0								0	0					:		0	0	
Non-Budgeted Funds	(1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

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# Input sheet for Special District budget form

Enter Special District Name (Can be Longer th Enter County Name followed by 'County'	···· <del>-</del>	Fire District No. 2 Wabuansee County	
Enter year being budgeted (YYYY)		2011	
Enter the following information from to on the budget forms in the appropriate of the information on this input sheet.  Note: All amounts are to	locations. If any o	f the numbers are wro	
The input for the following comes directly from the 2010 Budget, Certificate Page: *If amended, then use the amended figures.*		note numbers only.	
,		<u>2010</u>	Amount of 2009
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax
General	19.3601	54,019	26,078
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2010 Budgeted Year			26,078
Other (non-tax levy) fund names:			
3)			
Total Expenditures for 2010 Budgeted Year		54,019	
Non-budgeted funds:	<del> </del>		
1			
2			
3			
4	· · · · · · · · · ·		
5			
3			
The input for the following comes directly from	1	2008 Tax Rate	
the 2010 Budget, Budget Summary Page:		(2009 Column)	
General		3.459	
Debt Service			
	0		
	0		
Total		3.459	
	Ŀ		
Total Tax Levied (2009 budget column)			26,908
Assessed Valuation (2009 budget column)		•	7,779,534

0.000%

# Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information: Total Assessed Valuation for 2010		7,890,787						
New Improvements for 2010		28,366						
Personal Property excluding oil, gas, and mobile homes- 201								
operty that has changed in use for 2010 56,81:								
Personal Property excluding oil, gas, and mobile homes- 200	Q	164,721						
Neighborhood Revitalization - 2011		31,705						
Actual Tax Rates for the 2010 Budget:								
Fund	Rate							
General	3.458							
Debt Service	3,730							
0								
0								
O .								
Total Tax Rates	3.458							
Total Tax Taxos	57.150							
Final Assessed Valuation from the November 1, 2009 Abstra	net	7,908,654						
* * * * * * * * * * * * * * * * * * *		<del></del>						
From the County Treasurer's Budget Information - 2011	<b>Budget Year Estimates:</b>							
Motor Vehicle Tax Estimate		2,133						
Recreational Vehicle Tax Estimate		63						
16\20 M Vehicle Tax		473						
LAVTR								
Slider								
Computation of Delinquency								
Actual Delinquency for 2009 Tax (round to three decimal pla	aces)							
Tional 2 diagnostroj for 2005 fair (found to infoo doomidi pi	4 1.1.1.							

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

	2009 Expenditure Amounts
Funds	Budget Authority
General	52,384
Debt Service	
0	
0	" 11 12
0	
0	

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date:

September 13, 2010

Must be at least 10 days between date p

Time:

10:30 a.m.

Location:

the Courthouse

Available at:

the County Clerk's office that the county county county county of the county of

**Examples** 

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Shawnee County Clerk's Office/Some one residence/Township Hall/Local Lil

Available at:

Shawnee County Clerk's Office